IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM
CA14

On this the 24th day of November 2025, the Commssioners' Court, with the following members being present

FY 2025

| | | |
|---|---|---|
| Christopher Boedeker | - | County Judge |
| Rick Bailey | - | Commissioner Pct #1 |
| Kenny Howell | - | Commissioner Pct #2 |
| Mike White | - | Commissioner Pct #3 |
| Larry Woolley | - | Commissioner Pct #4 |

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 4 Department #: 6150

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Personnel Salaries | 0180-6150-51030-HS | 924.00 |
| | TOTAL TRANSFERRED FROM: | $924.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| HSA Employer Contributions | 0180-6150-52220-HS | 500.00 |
| Longevity Pay | 0180-6150-51050-HS | 298.00 |
| Unemployment Insurance | 0180-6150-52040-HS | 85.00 |
| EAP Life & Vision Insurance | 0180-6150-52022-HS | 41.00 |
| | TOTAL TRANSFERRED TO: | $924.00 |

EXPLANATION:
Year end budget needs

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

Johnson County Commissioners Court APPROVED

11/24/2025